

**NASSAU COUNTY BRIDGE AUTHORITY
CAPITAL PLAN
2015 TO 2018
DETAIL SCHEDULE**

NAME OF PROJECT:	ESTIMATED COSTS:	ESTIMATED START DATE:	ESTIMATED DATE OF COMPLETION:
1. REPAVING OF PARKING LOT AND REAR AREA OF MAINTENANCE SHOP	\$300,000	January 2015	August 2015
2. BASCULE SPAN GRID DECKING & PAINTING OF BRIDGE STEEL SUPERSTRUCTURE (Replacement of Entire Structural Steel Grid Decking on Bridge Bascule Span and Painting of Bridge Superstructure)	\$4,500,000	January 2016	May 2016
3. REPLACEMENT OF SIDEWALK ON APPROACH ROADWAYS To include: Replacement of Electrical Service Vaults Covers, Replacement of Wooden Timber Perimeter Fencing and Corrugated Steel Guard Rails	\$175,000	April 2016	October 2016
4. RESURFACING OF APPROACH ROADWAYS & TOLL PLAZA PHASE II Replace Toll Plaza Island, Treadles and Frames	\$1,000,000	October 2016	October 2017

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5. REPAIRS TO CONCRETE PILES AT APPROACH SPANS These steel reinforced concrete piles are vertical supports that carry the bridge approach from the roadway down to the channel bottom. These areas are in a marine environment and are susceptible to deterioration.	\$200,000	April 2017	April 2018
6. STRUCTURAL RENOVATION OF TOLL BOOTHS Complete Interior and Exterior-- Replacement of Doors, Counters, Canopy (Traffic Control) Lighting, Flooring, Signage and New Intercom Communication System	\$1,500,000	October 2017	October 2018
7. TRUCK/ VEHICLE REPLACEMENTS Replacement of 2003 Chevy Dump Truck Replacement of 2002 International Dump Truck	\$65,000	April 2015	April 2015
	\$150,000	March 2016	March 2016
TOTAL:	<u><u>\$7,890,000</u></u>		

