

**NASSAU COUNTY BRIDGE AUTHORITY
CAPITAL PLAN
2019 TO 2023
DETAIL SCHEDULE**

5yr.capitalplan19to2

NAME OF PROJECT:	ESTIMATED COSTS:	ESTIMATED START DATE:	ESTIMATED DATE OF COMPLETION:
1. REPAVING OF PARKING LOT AND REAR AREA OF MAINTENANCE SHOP	\$300,000	September 2019	December 2019
2. BULKHEAD REPAIRS & REHABILITATION	\$250,000	September 2019	December 2019
3. REPAIRS TO CONCRETE PILES AT APPROACH SPANS These steel reinforced concrete piles are vertical supports that carry the bridge approach from the roadway down to the channel bottom. These areas are in a marine environment and are susceptible to deterioration.	\$600,000	April 2020	April 2021
4. RESURFACING OF APPROACH ROADWAYS & TOLL PLAZA PHASE II Replace Toll Plaza Island, Treadles and Frames	\$2,000,000	October 2021	October 2022
5. STRUCTURAL RENOVATION OF TOLL BOOTHS Complete Interior and Exterior-- Replacement of Doors, Counters, Canopy (Traffic Control) Lighting, Flooring, Signage and New Intercom Communication System	\$3,000,000	January 2023	December 2023
TOTAL:	<u>\$6,150,000</u>		