

**NASSAU COUNTY BRIDGE AUTHORITY  
CAPITAL PLAN  
2020 TO 2023  
DETAIL SCHEDULE**

*5yr.capitalplan19to2*

NAME OF PROJECT:	ESTIMATED COSTS:	ESTIMATED START DATE:	ESTIMATED DATE OF COMPLETION:
1. REPAVING OF PARKING LOT AND REAR AREA OF MAINTENANCE SHOP	\$300,000	January 2020	May 2020
2. BULKHEAD REPAIRS & REHABILITATION	\$250,000	February 2020	September 2020
3. REPAIRS TO CONCRETE PILES AT APPROACH SPANS These steel reinforced concrete piles are vertical supports that carry the bridge approach from the roadway down to the channel bottom. These areas are in a marine environment and are susceptible to deterioration.	\$600,000	April 2020	April 2021
4. RESURFACING OF APPROACH ROADWAYS & TOLL PLAZA PHASE II Replace Toll Plaza Island, Treadles and Frames	\$2,000,000	October 2021	October 2022
5. STRUCTURAL RENOVATION OF TOLL BOOTHS Complete Interior and Exterior-- Replacement of Doors, Counters, Canopy (Traffic Control) Lighting, Flooring, Signage and New Intercom Communication System	\$3,000,000	January 2023	December 2023
<b>TOTAL:</b>	<b><u>\$6,150,000</u></b>		